NO. 021._SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

DEMAND NO. 021 (FC21S03) SURVEY OF PAKISTAN

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the SURVEY OF PAKISTAN.

Voted Rs. 648,540,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF DEFENCE. (DEFENCE DIVISION).

FUNCTIONAL CLASSIFICATION FUNCTIONAL CLASSIFICATION				2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
A01 Research and Development General Public Services 604,115,000 649,000,000 648,540,000 DBJECT CLASSIFICATION A01 Employees Related Expenses 438,018,000 496,526,000 509,094,000 A011-1 Pay 231,725,000 205,848,000 210,994,000 A011-1 Pay of Officers (35,083,000) (33,848,000) (34,694,000) A011-2 Pay of Other Staff (196,642,000) (172,000,000) (176,300,000) A012-3 Allowances 206,293,000 290,678,000 298,100,000 A012-1 Regular Allowances (Excluding TA) (7,678,000) (6678,000) (7,000,000) A012-2 Other Allowances (Excluding TA) (7,678,000) (6,678,000) (7,000,000) A03 Operating Expenses 119,215,000 111,915,000 107,024,000 A04 Employee's Retirement Benefits 500,000 500,000 600,000 A05 Grants Subsidies and Write off Loans 3,000,000 4,500,000 3,800,000 A06 Transfers 1,100,000 77,000				Rs	Rs	Rs
Total		FUNC	CTIONAL CLASSIFICATION			
A01 Employees Related Expenses 438,018,000 496,526,000 509,094,000 A011 Pay 231,725,000 205,848,000 210,994,000 A011-1 Pay of Officers (35,083,000) (33,848,000) (34,694,000) A011-2 Pay of Other Staff (196,642,000) (172,000,000) (176,300,000) A012-1 Regular Allowances 206,293,000 290,678,000 298,100,000 A012-2 Other Allowances (198,615,000) (284,000,000) (291,100,000) A012-2 Other Allowances (Excluding TA) (7,678,000) (6,678,000) (7,000,000) A03 Operating Expenses 119,215,000 111,915,000 107,024,000 A04 Employee's Retirement Benefits 500,000 500,000 600,000 A05 Grants Subsidies and Write off Loans 3,000,000 4,500,000 3,800,000 A06 Transfers 1,100,000 770,000 300,000 A07 A08 Physical Assets 35,993,000 28,500,000 20,222,000 A13 Repairs and Maintenance 6,289,000 6,289,000 7,000,000 Total 604,115,000 649,000,000 648,540,000 The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure. O1 General Public Service -27,000,000 -27,000,000 -20,000,000	017	Research and Development General Public Services		604,115,000	649,000,000	648,540,000
A01 Employees Related Expenses 438,018,000 496,526,000 509,094,000 A011 Pay 231,725,000 205,848,000 210,994,000 A011-1 Pay of Officers (35,083,000) (33,848,000) (34,694,000) A011-2 Pay of Other Staff (196,642,000) (172,000,000) (176,300,000) A012-1 Regular Allowances 206,293,000 290,678,000 298,100,000 A012-2 Regular Allowances (Excluding TA) (7,678,000) (6,678,000) (7,000,000) A03 Operating Expenses 119,215,000 111,915,000 107,024,000 A04 Employee's Retirement Benefits 500,000 500,000 600,000 A05 Grants Subsidies and Write off Loans 3,000,000 4,500,000 3,800,000 A06 Transfers 1,100,000 770,000 20,222,000 A09 Physical Assets 35,993,000 28,500,000 20,222,000 A13 Repairs and Maintenance 6,289,000 6,289,000 7,000,000 The above estimates do not include reco		Total		604,115,000	649,000,000	648,540,000
A011 Pay 231,725,000 205,848,000 210,994,000 A011-1 Pay of Officers (35,083,000) (33,848,000) (34,694,000) A011-2 Pay of Other Staff (196,642,000) (172,000,000) (176,300,000) A012 Allowances 206,293,000 290,678,000 298,100,000 A012-1 Regular Allowances (Excluding TA) (198,615,000) (284,000,000) (291,100,000) A03 Operating Expenses 119,215,000 111,915,000 107,024,000 A04 Employee's Retirement Benefits 500,000 500,000 600,000 A05 Grants Subsidies and Write off Loans 3,000,000 4,500,000 3,800,000 A06 Transfers 1,100,000 770,000 800,000 A09 Physical Assets 35,993,000 28,500,000 20,222,000 A13 Repairs and Maintenance 6,289,000 6,289,000 7,000,000 The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.		OBJE	ECT CLASSIFICATION			
A011-1 Pay of Officers (35,083,000) (33,848,000) (34,694,000) A011-2 Pay of Other Staff (196,642,000) (172,000,000) (176,300,000) A012 Allowances 206,293,000 290,678,000 298,100,000 A012-1 Regular Allowances (Excluding TA) (7,678,000) (6,678,000) (7,000,000) A03 Operating Expenses 119,215,000 111,915,000 107,024,000 A04 Employee's Retirement Benefits 500,000 500,000 600,000 A05 Grants Subsidies and Write off Loans 3,000,000 4,500,000 3,800,000 A06 Transfers 1,100,000 770,000 800,000 A09 Physical Assets 35,993,000 28,500,000 20,222,000 A13 Repairs and Maintenance 6,289,000 6,289,000 7,000,000 7,000,000 Total 604,115,000 649,000,000 648,540,000	A01	Empl	oyees Related Expenses	438,018,000	496,526,000	509,094,000
A011-2 Pay of Other Staff (196,642,000) (172,000,000) (176,300,000) A012 Allowances 206,293,000 290,678,000 298,100,000 A012-1 Regular Allowances (198,615,000) (284,000,000) (291,100,000) A012-2 Other Allowances (Excluding TA) (7,678,000) (6,678,000) (7,000,000) A03 Operating Expenses 119,215,000 111,915,000 107,024,000 A04 Employee's Retirement Benefits 500,000 500,000 600,000 A05 Grants Subsidies and Write off Loans 3,000,000 4,500,000 3,800,000 A06 Transfers 1,100,000 770,000 800,000 A09 Physical Assets 35,993,000 28,500,000 20,222,000 A13 Repairs and Maintenance 6,289,000 6,289,000 7,000,000 Total 604,115,000 649,000,000 648,540,000 The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure. 01 General Public Service -27,000,0	A011	Pay		231,725,000	205,848,000	210,994,000
A012 Allowances 206,293,000 290,678,000 298,100,000 A012-1 Regular Allowances (198,615,000) (284,000,000) (291,100,000) A012-2 Other Allowances (Excluding TA) (7,678,000) (6,678,000) (7,000,000) A03 Operating Expenses 119,215,000 111,915,000 107,024,000 A04 Employee's Retirement Benefits 500,000 500,000 600,000 A05 Grants Subsidies and Write off Loans 3,000,000 4,500,000 3,800,000 A06 Transfers 1,100,000 770,000 800,000 A09 Physical Assets 35,993,000 28,500,000 20,222,000 A13 Repairs and Maintenance 6,289,000 6,289,000 7,000,000 Total 604,115,000 649,000,000 648,540,000 The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure. 01 General Public Service -27,000,000 -27,000,000 -20,000,000	A011-1	Pay of Officers		(35,083,000)	(33,848,000)	(34,694,000)
A012-1 Regular Allowances (198,615,000) (284,000,000) (291,100,000) A012-2 Other Allowances (Excluding TA) (7,678,000) (6,678,000) (7,000,000) A03 Operating Expenses 119,215,000 111,915,000 107,024,000 A04 Employee's Retirement Benefits 500,000 500,000 600,000 A05 Grants Subsidies and Write off Loans 3,000,000 4,500,000 3,800,000 A06 Transfers 1,100,000 770,000 800,000 A09 Physical Assets 35,993,000 28,500,000 20,222,000 A13 Repairs and Maintenance 6,289,000 6,289,000 7,000,000 Total 604,115,000 649,000,000 648,540,000 The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure. 01 General Public Service -27,000,000 -27,000,000 -20,000,000	A011-2	Pay of Other Staff		(196,642,000)	(172,000,000)	(176,300,000)
A012-2 Other Allowances (Excluding TA) (7,678,000) (6,678,000) (7,000,000) A03 Operating Expenses 119,215,000 111,915,000 107,024,000 A04 Employee's Retirement Benefits 500,000 500,000 600,000 A05 Grants Subsidies and Write off Loans 3,000,000 4,500,000 3,800,000 A06 Transfers 1,100,000 770,000 800,000 A09 Physical Assets 35,993,000 28,500,000 20,222,000 A13 Repairs and Maintenance 6,289,000 6,289,000 7,000,000 Total 604,115,000 649,000,000 648,540,000 The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure. 01 General Public Service -27,000,000 -27,000,000 -20,000,000	A012	Allowances		206,293,000	290,678,000	298,100,000
A03 Operating Expenses 119,215,000 111,915,000 107,024,000 A04 Employee's Retirement Benefits 500,000 500,000 600,000 A05 Grants Subsidies and Write off Loans 3,000,000 4,500,000 3,800,000 A06 Transfers 1,100,000 770,000 800,000 A09 Physical Assets 35,993,000 28,500,000 20,222,000 A13 Repairs and Maintenance 6,289,000 6,289,000 7,000,000 Total 604,115,000 649,000,000 648,540,000 The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure. 01 General Public Service -27,000,000 -27,000,000 -20,000,000	A012-1	Regular Allowances		(198,615,000)	(284,000,000)	(291,100,000)
A04 Employee's Retirement Benefits 500,000 500,000 600,000 A05 Grants Subsidies and Write off Loans 3,000,000 4,500,000 3,800,000 A06 Transfers 1,100,000 770,000 800,000 A09 Physical Assets 35,993,000 28,500,000 20,222,000 A13 Repairs and Maintenance 6,289,000 6,289,000 7,000,000 Total 604,115,000 649,000,000 648,540,000 The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure. O1 General Public Service -27,000,000 -27,000,000 -20,000,000	A012-2	Other Allowances (Excluding TA)		(7,678,000)	(6,678,000)	(7,000,000)
A05 Grants Subsidies and Write off Loans 3,000,000 4,500,000 3,800,000 A06 Transfers 1,100,000 770,000 800,000 A09 Physical Assets 35,993,000 28,500,000 20,222,000 A13 Repairs and Maintenance 60,289,000 6,289,000 7,000,000 Total 604,115,000 649,000,000 648,540,000 The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure. O1 General Public Service -27,000,000 -27,000,000 -20,000,000	A03	Operating Expenses		119,215,000	111,915,000	107,024,000
A06 Transfers 1,100,000 770,000 800,000 A09 Physical Assets 35,993,000 28,500,000 20,222,000 A13 Repairs and Maintenance 6,289,000 6,289,000 7,000,000 Total 604,115,000 649,000,000 648,540,000 The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure. reduction of Expenditure. 01 General Public Service -27,000,000 -27,000,000 -20,000,000	A04	Employee's Retirement Benefits		500,000	500,000	600,000
A09 A09 A13 Repairs and Maintenance 35,993,000 (6,289,000) 28,500,000 (7,000,000) Total 604,115,000 (649,000,000) 648,540,000 reduction of Expenditure. 01 General Public Service -27,000,000 (-27,000,000) -20,000,000	A05	Grants Subsidies and Write off Loans		3,000,000	4,500,000	3,800,000
A13 Repairs and Maintenance 6,289,000 6,289,000 7,000,000 Total The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure. 01 General Public Service -27,000,000 -27,000,000 -20,000,000	A06	Transfers		1,100,000	770,000	800,000
Total 604,115,000 649,000,000 648,540,000 The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure. 01 General Public Service -27,000,000 -27,000,000 -20,000,000	A09	Physical Assets		35,993,000	28,500,000	20,222,000
The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure. 01 General Public Service -27,000,000 -27,000,000 -20,000,000	A13	Repairs and Maintenance		6,289,000	6,289,000	7,000,000
reduction of Expenditure. 01 General Public Service -27,000,000 -27,000,000 -20,000,000						
01 General Public Service -27,000,000 -27,000,000 -20,000,000	reduction	n of Fxr		ries shown below wh	iich are adjusted ir	the accounts in
	. 54451101			-27,000,000	-27,000,000	-20,000,000
			Total - Recoveries			